

KBE APPROVAL DATE: FEBRUARY 2017

BEECHWOOD INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: FEBRUARY 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P - 6, 7 - 12
2. Long Range Plan P - 6, 7 - 12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Beechwood High School	Permanent	7-12 Center	648/666
2. Elementary			
a. Beechwood Elementary School	Permanent	PS-6 Center	664/732

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after 2018-2020 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Beechwood High School				112,555 sf.		
Demolition of approximately 10,175 sf existing space (original 1930's building); demolished rooms will be replaced with new construction of like kind as outlined below; convert existing Commons to new 6,500 sf Library.						
Construct:	2	Classroom	750 sf.	1,500 sf.	68%	\$1,984,122
	1	Theater	8,700 sf.	8,700 sf.	68%	\$3,188,422
	1	Special Education	825 sf.	825 sf.	68%	\$302,350
	1	Resource Room	180 sf.	180 sf.	68%	\$65,967
	1	Restroom	375 sf.	375 sf.	68%	\$137,432
	1	Classroom	800 sf.	800 sf.	68%	\$293,188
	1	Director of Operations	675 sf.	675 sf.	68%	\$247,378
	1	Sensory/Motor Room	525 sf.	525 sf.	68%	\$192,405
	1	Speech/Sp.Ed.Dir./Sp.Needs	700 sf.	700 sf.	68%	\$256,540
2. Beechwood Elementary School				88,470 sf.		
Demolition of approximately 15,700 sf existing space (original 1930's building); demolished rooms will be replaced with new construction of like kind as outlined below						
Construct:	11	Classroom	800 sf.	8,800 sf.	74%	\$177,724
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$2,727,049
						\$255,661

1	Computer Lab	800 sf.	800 sf.	74%	\$247,914
1	Lounge	275 sf.	275 sf.	74%	\$85,220
2	Restroom	350 sf.	700 sf.	74%	\$216,924
1	Boiler Room	600 sf.	600 sf.	74%	\$185,935
1	Resource Room	375 sf.	375 sf.	74%	\$116,209

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless

Construct: 6 Interactive Smart Boards \$6,500 per clrm. \$39,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Property acquisition and new parking \$400,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office		10,310 sf.			
	Demolition of approximately 9,460 sf existing space (original 1930's building); demolished rooms will be replaced with new construction of like kind as outlined below				\$107,087
Construct:	10	Offices	150 sf.	1,500 sf. 74%	\$461,149
	2	Records Room	150 sf.	300 sf. 74%	\$92,230
	1	Conference Room	300 sf.	300 sf. 74%	\$92,230
	1	Office	170 sf.	170 sf. 74%	\$52,264
	1	DDP/AD Office	750 sf.	750 sf. 74%	\$230,574
	1	Maint/Cust/Transp. Office	650 sf.	650 sf. 74%	\$199,831
	1	PTSA Room	700 sf.	700 sf. 74%	\$215,203
	2	Tech Office	325 sf.	650 sf. 74%	\$199,831
	1	Office Curriculum	675 sf.	675 sf. 74%	\$207,517
	1	Office	675 sf.	675 sf. 74%	\$207,517
	1	Finance Office	750 sf.	750 sf. 74%	\$230,574
	1	BOE Records/Storage	550 sf.	550 sf. 74%	\$169,088
	1	Custodial Maint/Storage	725 sf.	725 sf. 74%	\$222,889
	1	Custodial Room	90 sf.	90 sf. 74%	\$27,669
2. Central Bus Garage					
Construct:	Construct a new (1) service bay bus garage facility.		2,400 sf.	74%	\$607,135

DISTRICT NEED	\$14,952,954
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Moved from Category 2

1. Beechwood High School

Construct: 4 Classroom 750 sf. 3,000 sf. 68% \$1,099,456
2 Resource Classroom 375 sf. 750 sf. 68% \$274,864

2. Beechwood Elementary School

Construct: 6 Classroom 800 sf. 4,800 sf. 74% \$1,487,481